

Capital Strategy 2020/21 - 2022/23 Liberal Democrat Amendments

Committee considering report: Council

Date of Committee: 03 March 2020

Report Proposer: Councillor Jeff Brooks

Report Seconded: Councillor Lee Dillon

Purpose of the Report

To outline the Liberal Democrats' proposed amendments to the capital strategy.

By area/Directorate:

The following Capital amendments are proposed:

1) Place Directorate

A) Additional Drainage Clearance

Cost £50,000

A one-off cost to help clear and improve aquifers and conduits, in light of recent flooding and localised drainage issues when there is heavy rain.

2) Resource Directorate

A) Defibrillators

Cost £40,000

According to the British Heart Foundation, when someone has a cardiac arrest out of hospital, every minute without receiving CPR and defibrillation reduces their chance of survival by 10%. We would therefore intend to provide defibrillators in key locations across the district, enhance the existing voluntary sector provisions and increasing general awareness about their usage.

We look at this as a rolling programme and would expect to see an additional eight new defibrillators across the District in the coming year with additional training provided as well.

Summary

We believe these initiatives are both necessary and will be highly effective. The financial demand is modest and will lead to only a small revenue demand in servicing the increased borrowing requirement and which can be contained within existing budgets.